

REPORT TITLE: PROPOSED GRANT ALLOCATIONS FOR 2018/19

WINCHESTER TOWN FORUM – 24 JANUARY 2018
CABINET – 14 FEBRUARY 2018

REPORT OF PORTFOLIO HOLDER: Councillor Steve Miller, Portfolio Holder for Estates

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WARD(S): ALL

PURPOSE

For many years the Council has made budget provision for grants to support the work of voluntary and community organisations in the Winchester District, recognising the wide and valued range of services they provide across the outcomes of the Council Strategy.

The proposed total budget for grant programmes in 2018/19 totals £762,500 including the town and general fund. The bulk of this money is given in core funding which makes a contribution towards the overheads of organisations. The budget presented for 2018/19 includes a presentational change by including grant awards to community transport organisations, which were previously reported separately.

In addition, the Council provides one off grants from both the General Fund and the Town Account to support projects, often helping organisations to attract valuable match funding from other sources.

Additional programmes offering business-related grants seek to encourage enterprise and support jobseekers, whilst the recently-introduced cultural grants are intended to facilitate delivery of the Council's Cultural Strategy by local creative organisations and individuals. These are all included in the report, and the allocations for these programmes included in the overall recommendations.

The 2017/18 budget is the final year of the current three year funding programme for core grants and a full review of grants and grant giving to the voluntary and community sector will be undertaken to inform the allocation of grants in 2019/20. In the meantime it is proposed that grant allocations in 2018/19 be an extension of the existing three year programme, subject to approval of the budget by Council in February. This will provide certainty for funded organisations whilst maximising the

amount of officer time available for the full review. In the meantime should an organisation outside of the current core funded organisations approach the Council for funding there is budget provision which could accommodate a one off project grant.

For core grants, the proposals include contributions from the Town Account which have been discussed in advance with the Winchester Town Forum (Town Account Grants) Informal Group.

The Report records allocations from the Town Forum's small grants programme, made during the course of 2017/18 under delegated authority by the Assistant Director (Economy & Communities) in consultation with the Winchester Town Forum (Town Account Grants) Informal Group

RECOMMENDATIONS:

To Cabinet

That, subject to the Council's approval of the Budget and Council Tax for 2018/19:

1. the proposed allocations totalling £762,500 for the financial year 2018/19 set out in Appendix 1, be approved,
2. the Corporate Head of Housing be given delegated authority to determine the exact figure to be made available in Core Grants to Winchester Churches Nightshelter for 2018/19, in consultation with the Portfolio Holder for Housing;
3. the total allocation of £71,000 set out in the report for Project Grants and Small Grants be approved, and authority be delegated to the Corporate Head of Engagement in consultation with the Portfolio Holder for Local Economy to determine the apportionment of funds between these two grants programmes in order to ensure effective deployment of the budget;
4. that authority be delegated to the Corporate Head of Engagement in consultation with the Portfolio Holder for Economy & Estates to determine awards of Project Grants up to a value of £5,000 from 2018/19 onwards;
5. a total allocation of £25,000 (including an allocation of £5,000 from the Economy & Arts budget) be approved, to continue delivery of apprenticeship and access to work support grants, and small business grants;
6. authority be delegated to the Corporate Head of Engagement to determine the final apportionment of funds between the programmes referenced in Recommendation 4 and 5 above in order to ensure effective deployment of the budget;
7. an allocation of £10,000 from the Economy & Arts budget to be approved to

continue delivery of the cultural grants programme in 2018/19

8. A grant of £45,000 for Winchester Shopmobility be made available from the Community Transport budget in 2018/19.9.

9. A full review of grants and grant allocations be undertaken in 2018 to enable Cabinet to consider and direct the objectives and outcomes to be achieved by the Council's grant giving budgets.

To Winchester Town Forum:

1. That the proposed grant allocations from the Winchester Town Account totalling £80,000 and shown in Appendix 1 to the Report be endorsed for organisations in the Town area (funded by the Winchester Town precept) and recommended to Council, as part of the approval of the total Council Grants Budget and subject to approval of the overall Budget and Council Tax for 2018/19;
2. That the allocations made for the Town Forum Small Grants Programme for 2017/18 under the delegated authority of the Assistant Director (Economy & Communities) and set out at Appendix 2 be noted;
3. That the Membership of Winchester Town Forum (Town Account Grants) Informal Group be based on an odd number of Members, preferably five, from 2018/19 in order to facilitate efficient decision-making.

IMPLICATIONS:

1 COUNCIL STRATEGY OUTCOME

- 1.1 Allocation of grant funding is a core element of the Council's commissioning approach: grants are made to organisations which can deliver services supporting the outcomes and priorities of the Council Strategy. Organisations are required to demonstrate as part of the evaluation process how they support delivery of these outcomes.
- 1.2 Performance Agreements are linked back to the Council Strategy, in terms of supporting programmes or initiatives in the year ahead.

2 FINANCIAL IMPLICATIONS

- 2.1 The evaluation panel for core grants was briefed with maintaining the overall grants budget at a similar level in 2018/19 to 2017/18, continuing several years of stability for voluntary sector funding in the Winchester District. Appendix 1 shows the proposed core grant awards by organisation alongside suggested allocations to other corporate grants programmes. The total is £762,500, of which £80,000 is applicable to the Winchester Town Account and £682,500 to the General Fund (including the Shopmobility annual grant of £45,000 from the Community Transport budget).
- 2.2 Members should also note that there is currently £40,087 of uncommitted balance for grants in the Grants and Commissioning Reserve. This has traditionally been used to support emergency requests outside the scope or timeframe of the three programmes. It is proposed to review the criteria and delegations for this programme in 2018/19, during the grant review.
- 2.3 It should further be noted that Appendix 1 does not include other one-off grants made to organisations during recent years, nor contracts which have been let for services/projects commissioned by the Council. The Council actively encourages core-funded organisations to apply for other grants and commissions, and officers have provided training to support them in securing such opportunities. Such additional funds do not generally support the core running costs of an organisation, and are ring-fenced for project delivery purposes. In line with new Government Transparency requirements, however, this information is published on a regular basis on the Council's [transparency web pages](#) or via the South East Business Portal / Contract Finder (for contracts).
- 2.4 Appendix 2 provides a summary of the Town Forum Small Grants allocated during 2017/18 under delegated authority to the Assistant Director (Economy & Communities) but in consultation with the Winchester Town Forum (Town Account Grants) Informal Group

3 LEGAL AND PROCUREMENT IMPLICATIONS

- 3.1 It is considered that the proposals contained in this Report are covered by either the general power of competence in S1 Localism Act 2011, or alternatively by the more specific powers outlined in S19 Local Government Act 1976 – “not-for-profit making recreation projects”, S142 Local Government Act 1972 – “information/advice services -: S145 Local Government Act 1972 – “promotion of the entertainments and Housing Act 1996 – assistance in connection with homelessness.
- 3.2 There are no formal procurement implications. The distribution of grants is a not a statutory process. However, the Council publishes criteria, advice and evaluation models on the grants pages of its website, along with the sums awarded each year, to ensure a fully transparent process in line with Government expectation.
- 3.3 Code of Conduct: In their consideration of this Report, Members are particularly advised to have regard to their responsibilities under the Code of Conduct and the Council’s Protocol on Member Participation in Grant Aid applications. In summary, this states that:
- Council policy is that no public participation is permitted regarding specific grant applications – this includes non-Forum Councillors speaking from the floor.
 - Personal interests should be declared where a Member is an ordinary member of an organisation applying for grant aid, and the Member wishes to address the meeting. Members of the Forum or Cabinet who are ordinary members of an organisation which has submitted a grant application may wish to speak and vote, but should refrain from “special pleading” and limit their contributions to answering any questions of fact that may arise. This is because no public participation is allowed on grants to support specific cases.
 - Members of the Forum or Cabinet who have personal and prejudicial interests (i.e. an office-holder of an applicant organisation or otherwise active in the organisation) in any applications should declare this and leave the room during the consideration of that specific grant, regardless of whether or not they have been appointed to the group as the Council’s representative.
- 3.4 Members are requested to notify the Democratic Services Officer on tel: 01962 848 438 in advance of the meeting of any relevant considerations under the Code of Conduct.

4 WORKFORCE IMPLICATIONS

4.1 None.

5 PROPERTY AND ASSET IMPLICATIONS

5.1 None.

6 CONSULTATION AND COMMUNICATION

6.1 No external consultation takes place around the grants process unless major changes are proposed, in which case the Council seeks to adhere to the terms of its compact with the voluntary sector. This will be observed during the grant review in 2018/19.

6.2 However, the views of Members who are designated observers or trustees on the organisations requesting funding are sought as part of the decision-making process, and the relevant officers and Portfolio Holders are included in due diligence discussions to ensure that allocations are based on a rounded view of the organisation's performance.

7 ENVIRONMENTAL CONSIDERATIONS

None

8 EQUALITY IMPACT ASSESSMENT

8.1 A full Equality Impact Assessment would usually be carried out to assess the effect of proposed funding decisions on vulnerable groups in the District. However, as has tended to be the case in recent years, an initial scoping review of the proposed allocations indicated that whilst some changes to funding levels might affect the number and range of service users by any one organisation, that change was offset by other decisions made (e.g. increased allocations, or additional money for small project grants). Therefore no full Impact Assessment has been carried out. This will be actioned during the grant review in 2018/19.

9 RISK MANAGEMENT

9.1 There are numerous checks and balances built into the process for evaluating and awarding grants, as is shown in the table below. However, risk management measures need to be proportionate. The Council has committed itself in recent years to keeping bureaucracy and administration to a minimum for the voluntary sector and small business community.

9.2 Members and Officers continue to work closely with the Live Theatre Winchester Trust which operates the Theatre Royal Winchester and Hat Fair in order to minimise the financial risk to the Council around the fragility of their financial situation. The Council are considering quarterly payments upon receipt of financial reports. The Theatre's cash flow forecast indicates that

this is feasible. Colleagues in the Finance Team are closely involved, and Leading Members continue to be kept informed.

Risk	Mitigation	Opportunities <small>[JH1]</small>
<p><i>Property</i></p> <p>The organisations which receive the highest level of core funding tend to be those that operate their own premises. However, funding for major repairs and improvements is not easy to find and there is a risk that these organisations will turn to the Council to support such repairs, adding to the funding burden, even though the assets are not owned by the Council.</p>	<p>Nominated Member observers on the boards of these organisations are able to see how trustees make provision for repairs and maintenance.</p> <p>The Council commissions Community First to provide funding advice to voluntary organisations to help them seek grants from sources other than the Council.</p> <p>The County Council has – thus far – had an active capital grants programme. Organisations are encouraged to consider this for major repairs, with some limited match funding from the City Council's own, very modest, capital grants programme.</p>	
<p><i>Community Support</i></p> <p>There is a high level of community involvement in voluntary organisations through volunteering as well as use of the services provided. Reducing or removing funding from such organisations is likely to be very unpopular with local residents, and create reputational damage for the Council.</p>	<p>Leading Members have protected overall grants budgets year on year to avoid making significant funding reductions, unless they are recommended by the grants evaluation panel (eg where an organisation has high levels of reserves).</p> <p>The Funding and Development Officer issues a number of media releases during the year to promote the Council's support for the voluntary sector, and reference some of the grants awarded.</p>	

<p><i>Timescales</i></p> <p>The timescale for applying for and determining core funding is nearly five months, due to the Council's budgeting cycle. Small voluntary organisations can change a great deal in this time and information provided at the outset may not be current by the time funding is awarded.</p>	<p>The Funding and Development Officer maintains ongoing contact with the organisation, and checks for currency of information throughout the process as well as investigating anomalies.</p> <p>The organisation is required to sign a funding agreement before payment of the grant which includes specific requirements to declare changes in financial and other circumstances.</p>	
<p><i>Project capacity</i></p> <p>Voluntary organisations are experiencing an ongoing increase in levels of demand from their most vulnerable service users. The Council is not able to fund significant growth, and organisations may struggle to meet the demand. Again, there may be reputational damage to the Council by association as a result.</p>	<p>Grants allocations are constantly reviewed by the evaluation panel in an effort to recognise growth in demand in some areas, and opportunities to rationalise or reduce costs in others.</p> <p>Funding allocations are tied to performance agreements setting out realistic expectations (on both sides) for service delivery in the year ahead.</p>	
<p><i>Financial / VfM</i></p> <p>Potential misuse of money by receiving organisation, or insolvency/collapse, resulting in a wasted grant from the Council and/or reputational damage (see also below)</p>	<p>All applications for Core Grants are required to meet certain standards in relation to good governance, good management practice and sound financial management. These are scored by the evaluation panel against published criteria.</p> <p>The Council expects charities to operate in line with the requirements of the Charity Commission, and other voluntary organisations are also expected to base their operations on similar principles.</p>	

	<p>Further information can be found on the Charity Commission website.</p> <p>Members are nominated as observers on the boards of the designated partner organisations, and can see at first hand the way that finances are managed and deployed.</p> <p>Organisations are not permitted to change the use of the approved grant unless otherwise agreed in writing by the City Council.</p> <p>The Council would not give funding to an organisation which was clearly insolvent or was very likely to become insolvent during the course of the year. The Finance Team is actively involved in assessing financial information provided as part of the core funding applications process.</p> <p>For the larger grants (i.e. those over £50,000), grants are staged in two, half-yearly payments. The release of the second tranche is triggered by receipt of a mid-year update report and financial information. With regards to the Live Theatre Winchester Trust which operates Theatre Royal Winchester and Hat Fair a quarterly payment system is recommended.</p>	
<p><i>Innovation</i></p> <p>Grants for business start-ups or innovative schemes (eg The Handlebar Café and cycle hub) carry a raised degree of risk,</p>	<p>Business plans are required by officers when assessing requests for such funding.</p> <p>Members are appraised of</p>	

<p>which in turn could result in failure of the enterprise and associated reputational damage for the Council.</p>	<p>associated risks through committee reports and decision notices requiring funding decisions.</p> <p>Active support is provided to small businesses from teams across the Council, drawing on the 'Better Business for All' model, to try and ensure that they thrive rather than fail.</p>	
<p><i>Reputation</i></p> <p>The operations of the organisation attract negative PR or comment, reflecting badly on the Council as a funder.</p> <p>Members may be seen to make biased decisions around funding allocations.</p>	<p>All successful applicants are expected to sign up to a Performance Agreement with the Council before any payments are made, and this sets out a number of practices designed to reduce risk to the Council in terms of reputation and service delivery.</p> <p>Members are advised on the Code of Conduct (see para 3.3 above) in making final decisions on the grants.</p> <p>Members and officers use clear, published evaluation criteria and scoring systems to determine grant allocations.</p>	

10 SUPPORTING INFORMATION:

- 10.1 The quality of life in the Winchester District is enhanced by a dynamic line-up of voluntary, community and 'not for profit' organisations. Drawing on extensive volunteer power and responding to local need in a very direct way, these organisations provide a host of services which support those in difficulty and enhance lives.
- 10.2 The voluntary and community sector (or VCS) consists of a very broad spectrum of bodies, from small, local, 'single focus' groups to branches of nationally known charities with headquarter organisations providing additional resources and guidance. The sector provides not only community-based care and support services, but activities such as arts, sports, heritage, environmental and training for work.

- 10.3 The Council recognises and celebrates the work of the third sector. This is demonstrated by the manner in which the grants budgets have been protected over recent years, but also through joint working, special receptions, practical support (eg through staff volunteering days) and the provision by the Council of a free-to-use advisory service which is commissioned through Community First.
- 10.4 Following the annual application and review process for core funding grants in recent weeks, this paper outlines proposals for all the Council's main grant allocations in 2018/19 and seeks Member approval for these allocations. Proposals are, however, subject to final approval of the Budget for 2018/19 by Council on 22 February 2018.
- 10.5 It is appropriate in the context of the Council's approach to budgeting that a full review of all grants and grant allocations, including the budget provided, should take place in 2018 in time for incorporation into 2019/20 budget. The review will examine the aims and objectives of grant giving, as well as the processes and criteria for grant allocations.
- 10.6 The Council has supported the Shopmobility scheme in Winchester with a payment made on an annual basis made from the Community Transport budget. As a recent review has identified that this should properly be classified as a grant, it is now included within the scope of this report. The Shopmobility service is provided by Community First Wessex. It allows residents or visitors to hire a manual or powered wheelchair, or even a Shopmobility scooter, to enable them to easily access the town and surrounding area. The Shopmobility grant will allow this service to continue and also for the provider to invest in new equipment and scooters with the aim of trying to extend their support to people that have mobility issues across the District. It is recommended that the sum of £45k is to be made available from the Community Transport budget to Winchester Shopmobility in 2018/19.
- 10.7 Most Members will be familiar with the Council's grants programmes and processes, but more information about the grants available, the criteria and the application process can be found at <http://www.winchester.gov.uk/community/grants/>
- 10.8 Members are invited to consider and approve the Recommendations which will then form part of the consideration of the Council's Budget for 2018/19.
- 10.9 Regarding the small business grants, in light of the planned review of grants across the Council the Economy and Arts team is exploring new ways of delivering business grants in future. Criteria will be reviewed for the 2018/19 year in line with the emerging economic strategy, and officers are exploring new ways of delivering the grants. A proposal for a pilot 'Dragon's Den' style process is being drawn together, and the Fieldfare LAG have shown interest in managing the business grants on Winchester City Council's behalf. These options are being considered and will be discussed with the portfolio holder in due course.

11 OTHER OPTIONS CONSIDERED AND REJECTED

11.1 Appendix 1 shows the level of grant requested and the awards proposed, explaining the justification where these figures are not the same.

BACKGROUND DOCUMENTS:-

Previous Committee Reports:-

[PHD600](#) – Revised Criteria: Core Grants and Partner Organisations (General Fund), signed 22 October 2014

[CAB2646](#) – Proposed Grant Allocations for 2015/16, 21 January 2015

[PHD620](#) – Grants for Arts Organisations, 21 April 2015

[PHD679](#) – Community Project Grants, signed 31 March 2015

[PHD662](#) – Community Project Grants, signed 20 November 2015

[CAB2754](#) – Proposed Grant Allocations for 2016/17, 10 February 2016

[PHD717](#) – Revision of Access to Work and Apprenticeship Grant Criteria, signed 10 October 2016

[PHD722](#) – Community Project Grants, signed 01 December 2016

Other Background Documents:-

- Winchester District Community Strategy 2010 – 2020 (revised):
<http://www.winchester.gov.uk/about/strategies>
<http://www.winchester.gov.uk/meetings/documents/40672/CAB2899.pdf>

APPENDICES:

Appendix 1 – Proposed Grant Funding Allocations for 2018/19

Appendix 2 – Summary of Town Forum Small Grants Allocations for 2017/18

CORE GRANTS 2017/2018

Appendix 1: Proposed Grant Allocations 2018/19

Organisation	Allocations in 2016/17				Allocations 2017/18				Recommendations in 2018/19				GF = General Fund, TA = Town Account
	Requested	General fund	Town	Awarded	Requested	General fund	Town	Awarded	Requested	Recommendation General	Recommendation Town	Awarded	
	£	£	£	£	£	£	£	£	£	£	£	£	
CORE FUNDING: Partner Organisations													
Trinity Winchester	95,000	79,900	10,100	90,000	85,000	75,900	9,100	85,000	85,000	75,900	9,100	85,000	
Unit 12 (formerly KAYAC managed by Integr8 CIC)	21,853	8,000	1,500	9,500	40,000	37,300	2,700	40,000	40,000	13,300	2,700	16,000	Yr2 rent figure based on Integr8 CICs financial projections
Live Theatre Winchester Trust _ Theatre Royal	156,000	136,000	20,000	156,000	156,000	136,000	20,000	156,000	156,000	136,000	20,000	156,000	
Live Theatre Winchester Trust _ Rural Theatre and Dance	8,000	8,000		8,000	8,000	8,000		8,000	8,000	8,000		8,000	
Live Theatre Winchester Trust _ Hat Fair	24,000	31,000	3,000	34,000	24,000	31,000	3,000	34,000	24,000	21,000	3,000	24,000	
Winchester Churches Nightshelter	30,000	8,000	1,200	9,200	15,000	13,000	1,200	14,200	14,500	13,000	1,200	14,200	
Carroll Centre	18,000	9,000	4,000	13,000	15,000	8,000	3,000	11,000	11,000	8,000	3,000	11,000	
Citizens Advice Winchester District _ main grant	168,000	148,000	20,000	168,000	168,000	148,000	20,000	168,000	168,000	148,000	20,000	168,000	
Citizens Advice Winchester District _ historic additional grant for premises costs	9,000	4,500		4,500	9,000	0		0	0	0		0	
	529,853	432,400	59,800	492,200	511,000	457,200	59,000	516,200	506,500	423,200	59,000	482,200	
CORE FUNDING: Other Organisations													
Home Start Meon Valley	10,000	9,000		9,000	10,000	9,000		9,000	9,000	9,000		9,000	Maximum grant allocation noted - final allocation to be agreed upon production of accounts for the merged organisation
Home-Start Winchester & Districts	8,000	6,300	2,000	8,300	8,300	6,300	2,000	8,300	8,300	6,300	2,000	8,300	
Street Reach	11,000	4,500	1,000	5,500	8,000	4,500	1,000	5,500	5,500	4,500	1,000	5,500	
Winchester & District Young Carers	5,000	2,000	2,000	4,000	5,000	2,000	2,000	4,000	7,000	2,000	2,000	4,000	
Winchester Youth Counselling	5,000	4,000	500	4,500	6,000	5,000	1,000	6,000	6,000	5,000	1,000	6,000	
Age UK Mid Hampshire	15,000	5,000	1,500	6,500	15,000	5,000	1,500	6,500	6,500	5,000	1,500	6,500	Maximum grant allocation noted - final allocation to be agreed upon production of accounts for the merged organisation/partnership with Age Concern Hampshire
Winchester Live at Home	6,000	5,500	1,000	6,500	7,500	5,500	1,000	6,500	6,500	5,500	1,000	6,500	
Blue Apple	7,000	3,000	2,500	5,500	7,000	3,000	2,500	5,500	5,500	3,000	2,500	5,500	
Winnall Rock School	7,000	3,000	3,000	6,000	8,000	3,000	3,000	6,000	6,000	3,000	3,000	6,000	
Core Funding Sub Totals	74,000	42,300	13,500	55,800	74,800	43,300	14,000	57,300	60,300	43,300	14,000	57,300	
Voluntary Sector Support Service Commission		50,000		50,000		50,000		50,000		50,000		50,000	3 year contract awarded to Community First 1/5/16-30/4/19
Other Grant Schemes _ Proposed Allocations													
Community Grants - Project Grants & Small Grants Programmes		71,000		71,000		71,000		71,000		71,000		71,000	
Town Forum Small Grants			6,700	6,700			7,000	7,000			7,000	7,000	
Business start up / Micro Business Development Grants		15,000		15,000		15,000		15,000		15,000		15,000	Includes virement of £5k from Economy & Arts Base Budget
Apprentice Support /Access to Work Grants		5,000		5,000		10,000		10,000		10,000		10,000	
Cultural Grants		10,000		10,000		10,000		10,000		10,000		10,000	
Running Totals		101,000	6,700	107,700		106,000	7,000	113,000		106,000	7,000	113,000	Overall increase reflects virement of £5k from Economy & Arts Base Budget
Housing Organisations Funded from Homelessness Prevention Budget													
Winchester Churches Night Shelter				12,000				15,000	To be determined by housing			15,000	
Winchester Rent Deposit Scheme				5,830				0				0	WRDS closed in 2017
				17,830				15,000				15,000	
Totals													
Core Funding for Partner Organisations	529,853	432,400	59,800	492,200	511,000	457,200	59,000	516,200	506,500	423,200	59,000	482,200	
Core Funding for Other Organisations	74,000	42,300	13,500	55,800	74,800	43,300	14,000	57,300	60,300	43,300	14,000	57,300	
Allocations for Other Council Grant Schemes		101,000	6,700	107,700		106,000	7,000	113,000		106,000	7,000	113,000	
Housing Organisations funded from Homelessness Budget		17,830		17,830		15,000		17,830		15,000		17,830	
Provision for Voluntary Sector Support Commission		50,000		50,000		50,000		50,000		50,000		50,000	
Winchester Shopmobility grant		57,000		57,000		57,000		57,000		45,000		45,000	Community Transport budget awarded to Community First
TOTAL PROPOSED ALLOCATIONS	603,853	643,530	80,000	780,530	585,800	728,500	80,000	811,330	566,800	682,500	80,000	762,500	Increase reflects additional virement from Economy & Arts Base Budget, and maximum figure for Unit 12 grant and the inclusion of the Shop Mobility grant from the Community Transport budget

Appendix 2: Summary of Town Forum Small Grant Allocations 2017-18						
Organisation	Location	Member Endorsement	Summary	Grant Requested	Grant Awarded	Community Benefit/Rationale
Friends of Lanterns	St Barnabas	Cllr Anne Weir	Extend existing "Rhyme Time" sessions to allow parents to chat informally with the group leader. Grant to contribute to additional staff costs	£500.00	£500.00	Community engagement
Street Reach	St Barnabas	Cllr Anne Weir	To purchase additional resources for outreach work - footballs, diablo games and lockable filing cabinets	£412.00	£410.00	Community engagement
Winchester Amateur Boxing Club	St Michael	Cllr Fiona Mather	To purchase additional equipment for the club's growing membership - equipment includes leather punchbags, punchbag chains and brackets	£493.69	£490.00	Community engagement/health and wellbeing
Winchester Fit Club	St Michael	Cllr Fiona Mather	To purchase equipment for first birthday party and additional fitness equipment for the club - pop up gazebo and PA speaker	£500.00	£500.00	Community engagement/health and wellbeing
Clausentum Fen	St Michael	Cllr Fiona Mather	Felling of trees and establishment of groundwater fed pond	£500.00	£500.00	Environmental/community engagement
Rainbow Club	St Luke	Cllr Derek Green	To contribute to coach hire to take members of the group on an outing	£400.00	£400.00	Inclusive community benefit
Winnall Rock School	St Bartholomew	Cllr Dominic Hiscock	Heritage Project - professional musician/teacher to provide lessons, children to then put on a performance in relation to local culture	£500.00	£500.00	Community engagement / education

Organisation	Location	Member Endorsement	Summary	Grant Requested	Grant Awarded	Community Benefit/Rationale
Winchester Live at Home Scheme	St Michael	Cllr Eileen Berry	Trip to STEAM railway for older and isolated older people. Grant for coach hire for the day	£500.00	£500.00	Inclusive community benefit
Southern Health NHS Foundation	St Bartholomew	Cllr Martin Tod	Tree of Life Café which supports people with mental health issues. Grant to subsidise the costs of drinks for members	£300.00	£300.00	Inclusive community benefit
St Barnabas Church	St Barnabas	Cllr Kelsie Learney	To purchase role play panels for children in the toddler group to develop social/creative skills	£300.00	£300.00	Community engagement/ Education
Action Hampshire	St Bartholomew	Cllr Dominic Hiscock	Purchase of defibrillator in Staple Gardens, with lockable cabinet and maintenance/warranty for 8 years	£500.00	£0.00	Withdrew application as received full funding from another organisation
The Colour Factory	St Bartholomew	Cllr Dominic Hiscock	New flyers (8000 printed information leaflets) for Art for All - to update the community on new art activities and classes, distributed quarterly	£482.00	£0.00	Not prioritised for funding - support offered
WinACC	St Paul	Cllr Martin Tod	Materials, publicity and room hire for public participation meetings RE: movement and air quality	£498.00	£0.00	Not prioritised for funding at this point in time due to WCC's investment in public consultation/engagement with the Winchester Movement Strategy
			Total	£5,085.69	£3,900.00	
			Town Forum Account budget for 2017/18 £7000		£3,100.00	Budget remaining